

Rodriguez, Andy (CI-StPaul) <andy.rodriguez@ci.stpaul.mn.us>

RE: Summit - cost estimate

November 30, 2022 at 4:16 PM CST

To: Norton, Mary (CI-StPaul) <Mary.Norton@ci.stpaul.mn.us>, Hussong, Brett (CI-StPaul) <brett.hussong@ci.stpaul.mn.us>

Cc: Messer, Alice (CI-StPaul) <alice.messer@ci.stpaul.mn.us>; Cloyd, Clare (CI-StPaul) <clare.cloyd@ci.stpaul.mn.us>

Thank you. This looks great.

I can share this with Andy Singer if you think it's ok to send it over.

From: Norton, Mary (CI-StPaul) <Mary.Norton@ci.stpaul.mn.us>

Sent: Wednesday, November 30, 2022 1:14 PM

To: Rodriguez, Andy (CI-StPaul) <andy.rodriguez@ci.stpaul.mn.us>; Hussong, Brett (CI-StPaul) <brett.hussong@ci.stpaul.mn.us>

Cc: Messer, Alice (CI-StPaul) <alice.messer@ci.stpaul.mn.us>; Cloyd, Clare (CI-StPaul) <clare.cloyd@ci.stpaul.mn.us>

Subject: RE: Summit - cost estimate

Andy,

Please see the draft response below, generated with feedback between Parks, Public Works, and our engineering consultants. We can work towards outlining this further in the next draft of the master plan as well to help provide clarity. Please let us know if you need anything else.

Thank you,
Mary

.....DRAFT.....

The trail itself is estimated at approximately \$12m, this figure includes items necessary to construct the trail such as pavement, new curb & gutter, signage, drainage structures, and site restoration. This figure does **not** include full street reconstruction. Elements that are typically a part of roadway reconstruction can include utilities, lighting, curb & gutter, traffic signals, sidewalks, restoration, and the road structure itself.

Pedestrian and bicycle improvements are most cost effective when completed with roadway planning, design and reconstruction. If the trail is built when the roadway is reconstructed, the cost for the trail itself would be included in the larger roadway scope. Elements for the trail such as paving or new curb & gutter are applicable to both so there may be cost savings in some areas, but also increases in other areas, such as more complicated intersections for example, by including the trail in a complete reconstruction. The difference in cost between reconstructing the street as is (with in-street bike lanes), and reconstructing the street with off-street separated bike facilities is fairly minimal. If the trail is constructed at the same time the street is reconstructed, the reduced costs from building a narrower street would largely offset the costs of building the trail.

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From: Norton, Mary (CI-StPaul)

Sent: Monday, November 28, 2022 2:40 PM

To: Rodriguez, Andy (CI-StPaul) <andy.rodriguez@ci.stpaul.mn.us>; Hussong, Brett (CI-StPaul) <brett.hussong@ci.stpaul.mn.us>

Cc: Messer, Alice (CI-StPaul) <alice.messer@ci.stpaul.mn.us>

Subject: RE: Summit - cost estimate

Thank you Andy, yes we can work on a response to this – in general the \$12m reflects the cost of the trail itself. I'll run a response by Bolton & Menk from cost estimating and Public Works from the reconstruction lens and respond to you as soon as possible.

-Mary

From: Rodriguez, Andy (CI-StPaul) <andy.rodriguez@ci.stpaul.mn.us>

Sent: Monday, November 28, 2022 12:38 PM

To: Norton, Mary (CI-StPaul) <Mary.Norton@ci.stpaul.mn.us>; Hussong, Brett (CI-StPaul) <brett.hussong@ci.stpaul.mn.us>

Cc: Messer, Alice (CI-StPaul) <alice.messer@ci.stpaul.mn.us>

Subject: Summit - cost estimate

Hi Everyone,

The Bike Coalition inquired about the cost cited for summit in the open house summary document.

Is this the cost of putting in the trail without fully reconstructing the street? Could you help with drafting a response?

“Y’all came up with \$12 million as a cost estimate for Summit (in the open house document summary). I’m assuming this is the cost if you just built it without fully reconstructing the street? How does this cost compare to fully reconstructing the street (sewer, water, roadbed, curbs)?? Would the \$12 million be “in addition” to that cost? Or, if the street was being fully reconstructed anyway, would it be less than \$12 million (for the bike portion)?”



Andy Rodriguez

Director

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